

Marysville Joint Unified School District

2017-18 LCAP Daim Ntawv Ntsuam Xyuas Kev Txaus Siab

Hauv qab no yog cov khoom uas sau los ntawm daim ntawv ntsuam xyuas xyoo tas los no thiab yog cov khoom uas tau txiav txim siab lawm hais tias tseem ceeb heev rau me nyuam kev kawm ntawv. Xyoo no, peb xav kom nej rov qab saib thiab nrog tawm suab seb cov khoom twg thiaj li tseem ceeb thiab los pab peb npaj kev siv nyiaj txiag rau yav tom ntej.

Cov khoom hauv qab no tsis sau ua thib dab tsi:	Siv los ntawm cov Nyiaj Txiag LCAP txhua xyoo:	Tsis Paub	Muaj Nuj Nqis Me Ntsis rau me nyuam kev kawm ntawv	Tseem Ceeb Heev rau me nyuam kev kawm ntawv
Ceev kom muaj ntau li qub cov neeg ua hauj lwm tom high school rau Advanced Placement/elective	\$ 170,408= Ntxiv 2 Full Time Equivalent (FTE)			
Yuav txuas ntxiv cov ntawv nyeem rau cov hoob Advanced Placement.	\$ 30,000			
Siv nyiaj txuas ntxiv rau cov kev pab cuam ntawm me nyuam kev kawm kom tau qhab nias txaus los mus kawm tiav.	\$ 75,363= PLATO software			
Ua txuas ntxiv cov kev pab qhia naikhu kom txawj qhia ntawv rau me nyuam.	\$ 450,000			
Siv nyiaj txuas ntxiv los mus yuav khoom siv rau thaum muaj xwm ceev, yuav koob yees duab, thiab them kev kawm	\$ 50,000= Khoom siv rau thaum muaj xwm ceev \$ 16,822= Catapult			
Tseg nyiaj txiag txuas ntxiv los mus yuav ntaub ntawv tshiab uas xeev CA tau txais yuav.	\$ 650,000= Tseg nyiaj yuav ntawv kawm tshiab \$ 38,000= Khoom siv ua ib zaug xwb			
Pab txuas ntxiv cov nyiaj txiag uas siv los yuav ntaub ntawv ntawm txhua qhov kev kawm rau cov kawm qib 9-12.	\$ 80,000			
Ceev kom muaj txuas ntxiv cov kws pab txhawb rau me nyuam.	\$ 81,357= Ntxiv 0.5 FTE Cov pab neeg puas hlwb \$ 193,950= 2.4 FTE Intermediate Kws Pab Txhawb \$ 883,215= 8 FTE High School Kws Pab Txhawb \$ 129,094= 1.6 FTE Alternative Education			
Siv nyiaj txuas ntxiv rau cov kws qhia kis las rau High School	\$ 185,400= 2 FTE (tsis tau txais)			
Ceev kom muaj txuas ntxiv cov kws pab saib kev noj qab haus huv	\$ 78,785= Ntxiv 1 FTE Kws Ntsuas Mob \$ 269,132= Ntxiv 4.5 FTE Kws pab kev noj qab haus huv			
Ceev kom me nyuam thiab naikhu yog 24 toj 1 rau qib K-3	\$ 156,080= 2 FTE			
Siv nyiaj txuas ntxiv rau kev kho tsev kawm ntawv	\$1,025,000			

Cov khoom hauv qab no tsis sau ua thib dab tsi:	Siv los ntawm cov Nyiaj Txiag LCAP txhua xyoo:	Tsis Paub	Muaj Nuj Nqis Me Ntsis rau me nyuam kev kawm ntawv	Tseem Ceeb Heev rau me nyuam kev kawm ntawv
Ceev kom muaj txuas ntxiv cov kev ua kis las rau cov intermediate thiab high school.	\$ 90,000= High school programs \$ 30,000= Intermediate school programs			
Siv nyiaj rau AFJROTC program.	\$ 183,897= Program tus nqi \$ 12,472= Tus nqi thauj mus los			
Ceev kom muaj txuas ntxiv cov hoob ntaus yas suab rau qib K-8	\$ 581,411= 6 FTE (1 FTE tsis tau txais) \$ 50,000= Khoom siv ntaus suab paj nruag \$ 140,790= 7-12 Khoom siv ntaus suab paj nruag (ib zaug xwb)			
Ceev kom muaj txuas ntxiv cov Lwm Thawj nyob rau tom Elementary tsev kawm ntawv.	\$ 444,902= Ntxiv 3.5 FTE			
Siv nyiaj txuas ntxiv rau qhov kev pab cuam uas yog PBIS	\$ 71,535= 1 FTE PBIS Tus thawj saib xyuas \$ 20,000= Them PBIS kev cob qhia			
Ceev kom muaj txuas ntxiv cov kws qhia ua kis las rau me nyuam yaus.	\$ 490,812= 6.4 FTE naikhu (1 FTE tsis tau txais)			
Pab txuas ntxiv tsev kawm ntawv cov hoob nyeem ntawv	\$ 194,112= Ntxiv 4.15 FTE Neeg ua hauj lwm tom tsev nyeem ntawv \$ 12,230= Destiny software \$ 135,773= Renaissance Learning			
Ntxiv sij hawm kawm ntawv thiab/los sis kev pab cuam rau me nyuam kev kawm kom kawm tau zoo.	\$1,815,649= 4% nce nyiaj (2014-15) \$2,314,062= 5% nce nyiaj (2015-16) \$3,077,556= 5% nce nyiaj (2016-17)			
Ceev kom muaj txuas ntxiv cov tub ceev xwm tom tsev kawm ntawv.	\$ 150,000= 1.5 FTE (0.75 FTE tsis tau txais)			
Yuav txuas ntxiv kom muaj computer txaus rau me nyuam siv.	\$ 250,000			
Ceev kom muaj txuas ntxiv thiab ua kom loj hlob cov hoob Career Technical Education (CTE) uas yog npaj me nyuam los mus ua hauj lwm thaum kawm tiav.	\$ 56,728= Kev thauj mus los \$ 800,000= Ceev nyiaj txiag baseline			
Ceev kom muaj txuas ntxiv kev sib txuas lus nrog cov niam txiv.	\$ 59,916= Illuminate software \$ 12,115= Software los pab rau kev sib tham \$ 82,732= 1.4 FTE Neeg txhais lus \$ 6,400= Hoob qhia Niam Txiv w/ Dignity \$ 35,900= Pab rau cov tsis muaj tsev nyob			
Saib txuas ntxiv ntawm me nyuam kev tuaj kawm ntawv.	\$ 172,695= Ntxiv 4.31 FTE Tus Teev Ntawv Ntawm Kev Tuaj Kawm Ntawv \$ 46,716= SARB tus teev ntawv \$ 54,400= Software saib xyuas kev tuaj kawm ntawv			

Kuv yog:

- ☐ Niam Txiv
- ☐ Neeg Zej Zog
- ☐ Me Nyuam Kawm Ntawv
- ☐ Neeg Ua Hauj Lwm rau MJUSD

Cov Qib Kawm:

- ☐ Elementary (Qib TK-5/6)
- ☐ Intermediate (Qib 6/7-8)
- ☐ High School (Qib 9-12)

Yog koj pom tias muaj tej yam khoom tseem ceeb uas peb xav tsis txog, thov sau thiab qhia me ntsis rau nram qab no hais tias yam khoom twg koj xav kom peb tso rau 2018-19 LCAP.